

County: Douglas

Facility ID: 2120

Page 1

VILLA MARINA HEALTH & REHABILITATION CENTER
35 NORTH 28TH STREET

SUPERIOR 54880 Phone: (715) 392-3300

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 72

Total Licensed Bed Capacity (12/31/05): 72

Number of Residents on 12/31/05: 69

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 70

Corporation

Skilled

No

Yes

Yes

70

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)			
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	36.2	1 - 4 Years	44.9
Developmental Disabilities	0.0	Under 65	4.3	More Than 4 Years	18.8		
Mental Illness (Org./Psy)	4.3	65 - 74	10.1				
Mental Illness (Other)	4.3	75 - 84	14.5				
Alcohol & Other Drug Abuse	0.0	85 - 94	58.0				
Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.0				
Cancer	4.3						
Fractures	8.7						
Cardiovascular	43.5	65 & Over	95.7				
Cerebrovascular	15.9						
Diabetes	4.3	Gender	%				
Respiratory	1.4						
Other Medical Conditions	13.0	Male	20.3				
	----	Female	79.7				
	100.0		100.0				

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%
Int. Skilled Care	0	0.0	0	3	7.5	159	0	0.0	0	1	6.3	173	0	0.0	0	0	0.0
Skilled Care	13	100.0	218	37	92.5	137	0	0.0	0	15	93.8	163	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		40	100.0		0	0.0		16	100.0		0	0.0		69	100.0

Admissions, Discharges, and Deaths During Reporting Period			Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05									

			% Needing						Total			
Percent Admissions from:			Activities of		%		Assistance of		% Totally		Number of	
			Daily Living (ADL)		Independent		One Or Two Staff		Dependent		Residents	
Private Home/No Home Health 1.5			Bathing		0.0		95.7		4.3		69	
Private Home/With Home Health 0.7			Dressing		18.8		76.8		4.3		69	
Other Nursing Homes 2.2			Transferring		24.6		69.6		5.8		69	
Acute Care Hospitals 94.9			Toilet Use		20.3		71.0		8.7		69	
Psych. Hosp.-MR/DD Facilities 0.0			Eating		73.9		23.2		2.9		69	
Rehabilitation Hospitals 0.0			*****									
Other Locations 0.0												
Total Number of Admissions 136			Continence		%		Special Treatments		%			
Percent Discharges To:			Indwelling Or External Catheter		7.2		Receiving Respiratory Care				14.5	
Private Home/No Home Health 47.4			Occ/Freq. Incontinent of Bladder		39.1		Receiving Tracheostomy Care				1.4	
Private Home/With Home Health 13.9			Occ/Freq. Incontinent of Bowel		13.0		Receiving Suctioning				1.4	
Other Nursing Homes 2.2							Receiving Ostomy Care				7.2	
Acute Care Hospitals 16.1			Mobility				Receiving Tube Feeding				2.9	
Psych. Hosp.-MR/DD Facilities 0.0			Physically Restrained		1.4		Receiving Mechanically Altered Diets				27.5	
Rehabilitation Hospitals 0.0												
Other Locations 0.0			Skin Care				Other Resident Characteristics					
Deaths 20.4			With Pressure Sores		7.2		Have Advance Directives				68.1	
Total Number of Discharges			With Rashes		11.6		Medications					
(Including Deaths) 137							Receiving Psychoactive Drugs				62.3	

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility	Ownership: Proprietary Peer Group		Bed Size: 50-99 Peer Group		Licensure: Skilled Peer Group		All Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.2	85.8	1.13	86.3	1.13	88.8	1.09	88.1	1.10
Current Residents from In-County	95.7	81.3	1.18	80.0	1.20	83.2	1.15	77.6	1.23
Admissions from In-County, Still Residing	16.9	16.8	1.01	18.8	0.90	18.7	0.90	18.1	0.93
Admissions/Average Daily Census	194.3	216.2	0.90	180.5	1.08	177.7	1.09	162.3	1.20
Discharges/Average Daily Census	195.7	217.8	0.90	178.7	1.10	179.2	1.09	165.1	1.19
Discharges To Private Residence/Average Daily Census	120.0	100.9	1.19	87.1	1.38	83.4	1.44	74.8	1.60
Residents Receiving Skilled Care	100	97.2	1.03	96.4	1.04	96.3	1.04	92.1	1.09
Residents Aged 65 and Older	95.7	91.5	1.05	93.5	1.02	91.3	1.05	88.4	1.08
Title 19 (Medicaid) Funded Residents	58.0	61.7	0.94	59.0	0.98	61.8	0.94	65.3	0.89
Private Pay Funded Residents	23.2	19.4	1.19	24.5	0.95	22.5	1.03	20.2	1.15
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	8.7	28.9	0.30	31.6	0.28	34.8	0.25	32.9	0.26
General Medical Service Residents	13.0	23.7	0.55	26.1	0.50	23.0	0.57	22.8	0.57
Impaired ADL (Mean)	39.1	47.9	0.82	47.8	0.82	48.4	0.81	49.2	0.79
Psychological Problems	62.3	59.1	1.05	57.6	1.08	59.5	1.05	58.5	1.07
Nursing Care Required (Mean)	9.2	7.1	1.31	7.0	1.32	7.2	1.28	7.4	1.24